

ORDINANCE NO. 2021-06

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MONTGOMERY, TEXAS, AMENDING ITS MUNICIPAL BUDGET FOR THE FISCAL YEAR 2019-2020, BUDGET AMENDMENT NO. 3; PROVIDING A REPEALING CLAUSE AND A TEXAS OPEN MEETINGS ACT CLAUSE; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE.

WHEREAS, in accordance with applicable law, the City Council of the City of Montgomery, Texas adopted an operating municipal budget for the fiscal year 2019-2020 pursuant to Ordinance No. 2019-17, dated September 10, 2019; Budget Amendment No. 1, adopted by Ordinance 2020-06, dated July 28, 2020; and Budget Amendment No. 2, adopted by Ordinance No. 2020-17.

WHEREAS, the Mayor and the City Administrator of the City have submitted to the City Council certain proposed amendments to the municipal budget as permitted by law, which amended budget is set forth in and incorporated herein in the attached Exhibit "A;" and

WHEREAS, the City Council has considered the proposed budget amendments and considers them warranted by law and in the best interest of the municipal taxpayers;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MONTGOMERY, TEXAS THAT:

SECTION 1 That such proposed municipal budget as amended is hereby approved and adopted as Budget Amendment No. 3 for the City of Montgomery for the fiscal year 2019-2020, as detailed in Exhibit "A."

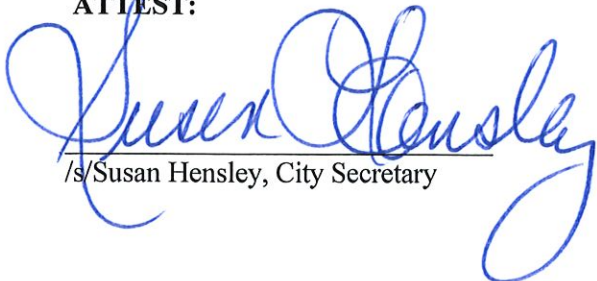
SECTION 2. That the amended municipal budget may be amended from time to time as provided by law for the purposes of authorizing emergency expenditures or for other municipal purposes; provided, however, no obligation shall be incurred or any expenditure made except in conformity with the budget.

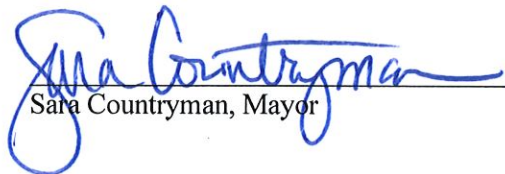
SECTION 3. Texas Open Meetings Clause. It is hereby officially found and determined that the meeting at which this Ordinance was considered was open to the public as required and that the public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

SECTION 5. Effective Date. This Ordinance shall become effective immediately from the date of its adoption.

PASSED AND APPROVED this 9th day of March, 2021.

ATTEST:


/s/Susan Hensley, City Secretary


Sara Countryman, Mayor

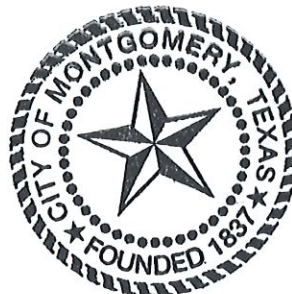


Exhibit A	Account	Account	2019/2020	2019/2020	Budget	%
	Number	Name	Actuals YTD Expenditures	Original Budget	Amendment #3	Change

Amended Expense Items

General Fund	17070	Capital Outlay - Police Cars	155,796	43,000	156,000	262.8%
Total Amended Expenses - All			3,703,938	4,195,558	4,101,118	-2.3%
Net Income After Amendment			410,152	-	-	

Debt Service Fund	37360	Interest Payment on Notes	40,951	108,357	109,557	1.1%
Total Amended Expenses - All			673,056	674,369	675,569	0.2%
Net Income After Amendment			3,889	3,540	2,340	

Police Asset Forfeitures	76101	Computer / Technology Equipment	2,377	-	2,400	0.0%
Total Amended Expenses - All			2,377	-	2,400	0.0%
Net Income After Amendment			(2,377)	100	-	